

**Explanation of variances – Tax year 2024-2025  
PLAYFORD PARISH COUNCIL**

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>
1 Balances Brought Forward	9,539	9,539				Explanation of % variance from FY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	10,500	11,000	500	4.76%	NO	
3 Total Other Receipts	1,619	4,599	2,980	184.06%	YES	
4 Staff Costs	7,644	7,992	348	4.55%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	4,475	9,038	4,563	101.97%	YES	
7 Balances Carried Forward	9,539	8,108				VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	9,539	9,539				VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and As	5,885	9,533	3,668	62.54%	YES	
10 Total Borrowings	0	0	0	0.00%	NO	